To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of Tackson Township

Jackson Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | | 2015 | Adopted Budget | | | |
|---|-------------------|-------------|---------------------------|----------------------------------|-------------------|--|--|
| Table of Contents | | Page | Expenditure | Amount of 2014 Ad Valorem Tax | County Clerk's | | |
| Table of Contents: Computation to Determine Lin | ait for 2015 | No. 2 | Expenditure | L | Use Only | | |
| Alloc of MVT, RVT, 16/20M | | | | | | | |
| Schedule of Transfers | A cilicies or 211 | 4 | _ | | | | |
| Statement of Indebt. & Lease/F | Durchase | 7 | - | | | | |
| Fund | K.S.A. | | | | | | |
| General | 79-1962 | 5 | 620 | 0 | | | |
| Debt Service | 10-113 | | 020 | U | | | |
| Road | 68-518c | 6 | 165,750 | 129,429 | | | |
| Kodu | 00-3100 | 0 | 103,730 | 125,425 | | | |
| Non-Budgeted Funds | | 6 | | | | | |
| Special Machinery Totals | | | 166 270 | 100.400 | | | |
| | | xxxxxx 7 | 166,370 | 129,429 | | | |
| Budget Summary | | | Is a Resolution required? | NT. | | | |
| Neighborhood Revitalization Rebate Resolution | | | is a Resolution required? | No | | | |
| Final Assessed Valuation: | County Clerk's U | 8 Tee Only |] | | | | |
| | County Clerk's (| ose Omy | | | | | |
| Township | November 1st V | 7-14: | | | | | |
| Assisted by: Rick Witte, County Administra McPherson County Address: PO Box 646 | | aruation | like (| alla | ui. | | |
| McPherson, KS 67460 | | | Taldon I | 1) Julian (Fr | | | |
| | | | | | | | |
| Attest: 8-25-19 Cotthef 6. Ochmed | 2014 * | | | | | | |
| Ounty Clerk | | | C | overning Body | | | |
| Special Road Election held for Mills for years. | | | | | | | |
| First levy in Salaries and Wages: Please rep | ort here the to | tal amou | ınt of salaries and wage: | s paid in 2013 by th | e township | | |
| to all employees, full and part-t with the IRS. | ime. This figu | ire may t | oe taken from the 2013 \$ | W-3 form that your | | | |

| | À | В С | D | E | F | G | HI | J |
|----------|-----------------|---|--------------------|--------------------|-------|---------------------|------------|----------------|
| 1 | | | | Entity | 7 . | Jackson Township | | |
| 2 | | | | | | | | |
| 3 |] | Co | mputation to D | etermine Limit | for : | 2015 | | |
| 4 |] | | | | | | | Amount of Levy |
| 5 | 1. | Total tax levy amount in 2013 | | | | | \$ _ | 134,608 |
| 6 | 2. | Less: Debt service levy in 2013 | | | | | \$_ | 0 |
| 7 | 3. | Tax levy excluding debt service | | | | | \$ _ | 134,608 |
| 8 | | 204 177 1 | ~ | | | ** | | |
| 9 | 1 | 2014 Valu | ation Informat | ion for Valuati | on A | djustments | | |
| 10 | ┨. | 27 | | | | 4.6.0 | | |
| 11 | 4. | New improvements for 2014 | | | +. | 46,2 | 249 | |
| 12 | _ ا | T | | | | | | |
| 13 | 5. | Increase in personal property for 2014 | 1 | 250.070 | ` | | | |
| 14 | - | 5a. Personal property 2014 | + | 350,970 420,639 | | | | |
| 15 | - | 5b. Personal property 2013 | - - | 420,03 | # | | 0 | |
| 16 | ┨ | 5c. Increase in personal property (5a minus 5 | ט | | т. | (Use Only if > 0) | | |
| 17 | 6. | Valuation of property that has changed in use | during 2014 | | | | 275 | |
| 18 19 | ┨ ^{0.} | valuation of property that has changed in use | 101111g 2014 | | - | 5,3 | 7.7 | |
| 20 | $ _{7.}$ | Total valuation adjustment (sum of 4, 5c, 6) | | | | 51,6 | 524 | |
| 21 | ┨′˙ | Total variation adjustment (ball of 1, 50, 0) | | | | 31,0 | | |
| 22 | 8. | Total estimated valuation July 1,2014 | | 7,519,117 | 7 | | | |
| 23 | 1 | | • | | - | | | |
| 24 | 9. | Total valuation less valuation adjustment (8 m | inus 7) | | | 7,467,4 | 193 | |
| 25 | 1 | 3 | , | | | | | |
| 26 | 10. | Factor for increase (7 divided by 9) | | | | 0.006 | 591 | |
| 27 | 1 | , , | | | • | 7_1 | | |
| 28 | 11. | Amount of increase (10 times 3) | | | | | + \$ | 931 |
| 29 | 1 | | | | | | _ | |
| 30 | 12. | 2014 budget tax levy, excluding debt service, 1 | prior to CPI adju | istment (3 plus 1 | 1) | | \$ _ | 135,539 |
| 31 |] | | | | | | | |
| 32 | 13. | Debt service levy in this budget | | | | | | |
| 33 | | | | | | | _ | 7 |
| 34 | 14. | 2014 budget tax levy, including debt service, p | rior to CPI adju | stment (12 plus | 13) | | | 135,539 |
| 35 | <u> </u> | | | | | | | |
| 36 | 15. | Consumer Price Index for all urban consumers | for calendar yea | ar -2 | | | | 1.50% |
| 37 |] | | | | | | | |
| 38 | 16. | Consumer Price Index adjustment (3 times 15) | | | | | \$ _ | 2,033 |
| 39 | 1 | | | | | | | |
| 40 | 17. | Maximum levy for budget year 2015 including | ; debt service, no | ot requiring 'noti | ce of | vote publication. | | |
| 41 |] | (14 plus 16) | | | | | \$ _ | 137,572 |
| 42 | | | | | | | | |
| 43 | 1 | | | | | | | |
| 44 | 1 | If the adopted budget include | des a total prope | rty tax levy exce | edin | g the dollar amount | in line 17 | |
| 45 | 1 | you must publish notice of vote by the | | | | | | per and |
| 46 | 1 | | a copy of the pu | | | | ,F- | • |
| 47 | | In no event will published notice | | | | | \$1,000 or | less. |

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

| | Budget Tax Levy | | Allocation for Year 2015 | Year 2015 | |
|--|------------------------|---------|--------------------------|------------|---------|
| 2014 Budgeted Funds | Amount for 2013 | MVT | RVT | 16/20M Veh | Slider |
| General | | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| Road | 134,608 | 8,010 | 68 | 241 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 134,608 | 8,010 | 68 | 241 | 0 |
| County Treasurer's Motor Vehicle Estimate | : Vehicle Estimate | 8,010 | | | |
| County Treasurer's Recreational Vehicle Estimate | ational Vehicle Estima | eg. | 88 | | |
| County Treasurer's 16/200 | 6/20M Vehicle Estimate | | ı | 241 | |
| County Treasurer's Slider Estimate | Estimate | | | 1 | 0 |
| Motor Vehicle Factor | l | 0.05951 | | | |
| Recreational Vehicle Factor | tor | | 0.00066 | | |
| 16/20M Vehicle Factor | | | l | 0.00179 | |
| Slider Factor | | | | | 0.00000 |

Jackson Township

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2013 | Current Amount for 2014 | Proposed Amount for 2015 | Transfers Authorized by Statute |
|--|------------------------------|------------------------------|---------------------------------------|--------------------------------|---------------------------------------|
| | | | | | · |
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| • | | | | | |
| | | | | | |
| | a sequence annual pro- | | | | |
| | | | · · · · · · · · · · · · · · · · · · · | | |
| | | | · · · · · · · · · · · · · · · · · · · | | |
| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | , | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Jackson Township FUND PAGE - GENERAL

2015

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|--|---|-------------------|
| General | Actual 2013 | Estimate 2014 | Year 2015 |
| Unencumbered Cash Balance January 1 | 625 | 903 | 141 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 0 | Ó |
| Recreational Vehicle Tax | | | 0 |
| 16/20 M Vehicle Tax | | | 0 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| Silder | | | 0 |
| Gross Earnings (Intangibles) Tax | 224 | 201 | 479 |
| Gross Earnings (mangioles) Tax | | 201 | 4/9 |
| | · · · · · · · · · · · · · · · · · · · | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | · · · · · · · · · · · · · · · · · · · | |
| Interest on Idle Funds | 54 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 278 | | 479 |
| Resources Available: | 903 | 1,104 | 620 |
| Expenditures: | | | |
| | | | |
| Officers Pay | , | | |
| Salaries & Wages | 0 | 600 | 500 |
| Employee Benefits | | | |
| Supplies | 0 | 363 | 120 |
| Equipment | | | |
| Buildings Maintenance | | | // |
| Insurance | | | 0 |
| | · · · | | |
| | | , | |
| | | | |
| | | | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| | | | |
| Transfer to Spec. Mach.(Gen has Levy) | - The state of the | | |
| The transfer can not exceed 25% of Resouces Available | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | 0.62 | (20) |
| Total Expenditures Unanoumhand Cosh Palance Dec 21 | <u>0</u> 903 | 963 | 620 |
| Unencumbered Cash Balance Dec 31 | | Non Appr Pol | XXXXXXXXXXXXXXXXX |
| 2013/2014 Budget Authority Amount: 213 | 963 | Non-Appr Bal | (00) |
| | | Tot Exp/Non-Appr Bal | 620 |
| | 7 | Tax Required | |
| | | el Comp Rate: 2.000% | 0 |
| | Amount of | f 2014 Ad Valorem Tax | 0 |

Jackson Township FUND PAGE - ROAD AND SPECIAL MACHINERY Adopted Budget

| Adopted Budget | | | | |
|---|-------------|----------------|------------------------|------------------|
| | Prior Year | | Current Year | Proposed Budget |
| Road | Actual 2013 | | Estimate 2014 | Year 2015 |
| Unencumbered Cash Balance January 1 | 1 | 9,861 | 38,058 | 26,729 |
| Receipts: | | | | |
| Ad Valorem Tax | 11 | 9,712 | | XXXXXXXXXXXXXXX |
| Delinquent Tax | | 225 | 250 | 250 |
| Motor Vehicle Tax | | 8,395 | 6,853 | 8,010 |
| Recreational Vehicle Tax | | 94 | 72 | 89 |
| 16/20M Vehicle Tax | | 275 | 256 | 241 |
| Slider | | 0 | 0 | 0 |
| Special Highway/Gasoline Tax | | 3,459 | 3,540 | 3,540 |
| Reimb | | | | |
| | | | | |
| | | | | |
| , | | | | |
| Interest on Idle Funds | | | | |
| Miscellaneous | | - + | | |
| Does miscellaneous exceed 10% of Total Receipts | | | | |
| Total Receipts | . 13 | 2,160 | 143,471 | 12 120 |
| Resources Available: | | 2,021 | 181,529 | 12,130 38,859 |
| | 13 | 2,021 | 101,329 | 30,039 |
| Expenditures: | | _ | | |
| Officers Pay | | 4,500 | 3,000 | 4,500 |
| Salaries & Wages | | 2,059 | 30,000 | 33,000 |
| Employee Benefits | | 4,500 | 2,800 | 4,500 |
| Road Maintenance | | 4,565 | 35,000 | 26,000 |
| Road Materials | 3 | 2,943 | 35,000 | 35,000 |
| Equipment | 1 | 8,537 | 37,500 | 54,000 |
| Insurance | | 6,859 | 11,500 | 8,750 |
| | | | | |
| | | | | |
| Transfer to Special Machinery | | | | |
| Does the transfer exceed 25% of Resources Available | | | | |
| Neighborhood Revitalization Rebate | | | | |
| Miscellaneous | | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | | |
| Total Expenditures | | 3,963 | 154,800 | 165,750 |
| Unencumbered Cash Balance Dec 31 | | 8,058 | 26,729 | xxxxxxxxxxxxx |
| 2013/2014 Budget Authority Amount: 139,500 | 154,800 | - | Non-Appr Bal | |
| , | • | Τ | Cot Exp/Non-Appr Bal | 165,750 |
| | | | Tax Required | 126,891 |
| | | Del | Comp Rate: 2,000% | 2,538 |
| | Amo | | 2014 Ad Valorem Tax | 129,429 |
| | 711110 | 01 2 | DOI 1710 Taioroill Lax | 129,42 |

| Special Machinery | 2013 |
|-----------------------------------|--------|
| K.S.A. 68-141g | Actual |
| Unencumbered Cash Balance, Jan 1 | 40,945 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| Sale of Equip. | 0 |
| Interest on Idle Funds | 74 |
| Other | |
| Resources Available: | 41,019 |
| Total Expenditures | 0 |
| Unencumbered Cash Balance, Dec 31 | 41,019 |

Page No. 6

NOTICE OF BUDGET HEARING

The governing body of Jackson Township McPherson County

will meet on Tuesday, August 12, 2014 at 5:30 p.m. at Pizza Hut Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 2215 E. Kansas, McPherson, KS 67460 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Ac | tual 2013 | Current Year Estimate 2014 | | Proposed Budget 2015 | | |
|-------------------------------|---------------|-----------|----------------------------|--------|----------------------|-------------|--------|
| | | Actual | | Actual | | Amount of | Est. |
| | | Tax | | Tax | | 2014 Ad | Tax |
| Fund | Expenditures | Rate* | Expenditures | Rate* | Expenditures | Valorem Tax | Rate* |
| General | 1 | | 963 | | 620 | | ., |
| Debt Service | | | | | | | |
| Road | 113,963 | 16.475 | 154,800 | 17.225 | 165,750 | 129,429 | 17.213 |
| | | | | | | | |
| | | | | | | | |
| | | | | | T | | |
| | | | | | | | |
| | , . | | | | | | |
| Non-Budgeted Funds | | | , | | | | |
| Special Machinery | · | | | | | | |
| Totals | 113,963 | 16.475 | 155,763 | 17.225 | 166,370 | 129,429 | 17.213 |
| Less: Transfers | 0 | · | 0 | | . 0 | | |
| Net Expenditure | 113,963 | | 155,763 | | 166,370 | | |
| Total Tax Levied | 120,337 | ŀ | 134,608 | | XXXXXXXXXXXXXXX | | |
| Assessed Valuation: | | _ | | | | | |
| Township | 7,304,418 | | 7,814,763 | | 7,519,117 | | |
| Outstanding Indebtedness, | | | | | ¥ | | |
| Jan 1 | 2012 | _ | 2013 | _ | 2014 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | Ö | | |
| Lease Pur Princ | 0 | | Ö | | 0 | | |
| Total | 0 | [| 0 | | 0 | | |
| *Tax rates are expressed in n | nills. | | | • | | | |

Township Officer

Page No. 7

AFFIDAVIT OF PUBLICATION

| ry, August 12 ons of texpaye tion is available 2015 Expen | Th , 2014 at 5:30 ers relating to ble at 2215 E. BU ditures and Ar | e governing body of acison Township. dePhenson County p.m. at Pizza Hut N the proposed use of Kansas, McPherson DGET SUMMAR! nount of 2014 Ad V subject to change d | feeting Room all funds and t, KS 67460 a V alorem Tax e- epending on t | the amount of ad v and will be availab stablish the maxim the final assessed v | alorem tax. le at this hearing. um limits aluation. | |
|--|---|---|---|---|--|----------------------|
| rior Year Act | Actual Tax Rate* | Current Year Esti Expenditures 963 | Actual Tax Rate* | Proper Expenditures 620 | Amount of 2014 Ad Valorem Tax | Est. Tax Rate* |
| 113,963 | 16.475 | 154,800 | 17,225 | 165,750 | 129,429 | 17.213 |
| 113,963 0 113,963 120,337 | 16.475 | 155,763 0 155,763 134,608 | 17.225 | 166,370 0 166,370 хоолохороснох | 129,429 | 17.213 |
| 7,304,418 2012 0 0 0 0 | | 7,8(4,763) 2013 0 0 0 0 0 | | 7,519,117 2014 0 0 0 0 | | |
| rson Sentine | ol Thursday, | July 31, 2014 | | | (5 | 556) |

STATE OF KANSAS, COUNTY OF MCPHERSON, ss Stacey Diederich

Being first duly sworn, deposes and says: That she is Assistant Business Clerk of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

insertions, the first publication being

, 31, 2014

subsequent publications being made on the following dates:

Subscribed and sworn to before me

NOTARY PUBLIC STATE OF KANSAS LINDA BORN-SMITH My Appt. Expires

Linda Born-Smith

My commission expires: September 05, 2017 Total Amount of Publication \$ 52

Description:

Budget Nearly Notice

| TOWNSHIP | JACKSON | TWP | |
|----------|---------|-----|--|
| | | | |

1. Valuation Information as of July 2014:

Estimated Assessed Valuations:

| JACKSON TWP | Assessed Valuation | Territory Added | Changed Use |
|-------------------------------------|-----------------------|--------------------|-------------|
| Real Estate | 3,023,102 | 0 | 5,375 |
| State Assessed | 4,143,457 | | , , , , , |
| Severed Minerals | 0 | | |
| Personal Property | 352,558 | | |
| Oil | 0 | | |
| Gas | 0 | | |
| Total Value | 7,519,117 | | |
| New Improvements_ | 46,249 | | |

- 2. Personal Property excluding oil, gas and mobile homes: 350,970 (Use this amount on Computation to Determine Limit for 2015 Budget, Line 5a)
- 3. Actual Tax Rates Levied for the 2014 Budget: (2013 Levies)

<u>Fund</u> 402JACKSON - ROAD Rate 17.22500

Total Levied

17.22500

- 4. Final Assessed Valuation from the November 2013 Abstract: 7,814,763
- 5. 2013 P. Property excluding oil gas and mobile homes: 420,639
 (Use this amount on Computation to Determine Limit for 2015 Budget, Line 5b)
- 6. Gross Earnings (Intangible) Tax Estimate:

478.89

7. Neighborhood Revitalization Districts: Valuation Subject to Rebates

C

thy a Schmilt

Date Provided:

Provided by:

MCPHERSON COUNTY